

DOI Work Activity 02: Plan Landscape/Watershed Resource Management

Program Area:	Landscapes and Watersheds
End Outcome Goal:	PEO 1 - Improve Health of Watersheds, Landscapes, and Marine Resources that are DOI Managed or Influenced in a Manner Consistent with Obligations Regarding the Allocation and Use of Water
Intermediate Outcome:	PIO 1.2 – Manage and Protect Watersheds and Landscapes
DOI Sub process:	2a - Plan (prepare resource use & mgmt plans)

Examples/Notes:

Work Activity Description: This work activity includes activity plans (implementation plans) that meet the goal of healthy watersheds and landscapes. These activity plans refine the broad program objectives stated in the land use plan (RMP or MFP), outline an implementation strategy for decisions made in the land use plan, and apply best management practices to meet land use objectives.

This work activity includes all costs associated with the preparation of these activity plans: Staff time for preparation, collaboration (outreach, meetings, public meetings, etc.) with other entities and the public, consultation with tribes, NEPA analysis (including T&E consultation and review), coordination and cross-walking with other existing implementation plans, third party contracting, etc. It also includes costs associated with document preparation such as printing, collating, and distribution; training associated with preparing staff to complete these plans; research and data searches; and GIS associated activities.

If a land use plan amendment is required prior to approval of an activity plan, and the land use plan amendment and the activity plan are being prepared concurrently, the cost of the concurrent effort through the approval stage of the plan amendment should be charged to the land use plan amendment work activities. Following approval of the land use plan amendment, costs of finalizing the activity plan should be coded to this work activity. A unit of accomplishment should be reported for the plan amendment when it is approved, and an additional unit of accomplishment should be reported for the activity plan when it is approved.

This work activity includes all costs associated with general management planning; reviewing and evaluating issues confronting the parks and statutory requirements for recently authorized additions to the National Park System. This work activity includes all costs associated with conducting special resource studies; in which National Park Service monitors resources that exhibit qualities of national significance, and conducts resources studies where specifically authorized, to determine if areas have potential for inclusion in the National Park System. This work activity includes all costs associated with conducting environmental impact planning and compliance; costs associated with preparing environmental impact statements and fulfilling other environmental planning and evaluations required by law; costs associated to support technical efforts in preparing complex documents, facilitate public and agency reviews, and help secure decisions that are legally and environmentally sustainable.

Output: New or revised plan.	Unit of Measure: Number(s) of new or revised plans completed during the fiscal year. Report new or revised plans when the decision document for the plan is signed. Revisions include a modification of a significant portion of the decisions in the plan. Do not report minor amendments or changes in these plans, even though these costs may be charged to this work activity
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Inputs: Data, labor, computer hardware/software & time, contracts, management plans, legislation, interagency coordination and public comments	Cost Drivers: Legislation, regulation, policy, and judicial requirements
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System Interfaces:

DOI Program Area Contact: